



# Connected by... *Compassion*

2020-2021  
ANNUAL  
REPORT



compassion  
house FOUNDATION

# Mission

Compassion House Foundation supports women who must leave their homes for cancer care.

# Vision

Compassion House Foundation strives to ease the distress of the cancer journey for women.

# Values

COMPASSION  
COMMUNITY  
RESPECT  
SUSTAINABILITY  
UNDERSTANDING  
EXCELLENCE

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# Connected by... *Leadership*

## CEO Message

We often hear from the women we serve that having access to the support of others who truly understand what they are going through is what makes our services so impactful. It allows for a special connection beyond cancer alone.

Hope. Strength. Knowledge. Community. *Compassion.* It is these connections that empower them through crisis—and we experienced that first-hand as an organization last year, too.

When COVID-19 was declared a global pandemic, we immediately took action, innovating our program delivery and fundraising, and implementing cost controls to ensure organizational health, minimal service disruption, and everyone's safety.

From the very beginning, you were there—dropping off supplies in response to our #HelpTheHouse Campaign, volunteering to drive women to treatment, coordinating grocery delivery, and providing much-needed financial support.

Syncrude presents Fashion with Compassion went virtual for the first time ever, with the support of a dynamic event committee, committed sponsors, and our “special models.” The event was a massive success, generating 1,000 livestreams and raising over \$155,000.

We proudly expanded our programs and services across the province too, connecting women and families with the supports they needed from the comforts of home. Working closely with past guests of the House, we launched the Compassion Network Ambassador program, CompassionConnects, and the Inspiring Speakers Series, all while maintaining accommodation services at Sorrentino's Compassion House.

Through all of this, the women we serve have been an inspiration, demonstrating incredible strength and resiliency. Travelling far from home for cancer treatment is stressful enough; layer on the challenge of a global pandemic, and it is almost too much to bear.

Still, as difficult times attempted to drive us apart, 2020-21 highlighted the powerful, human connections that kept us together and operating through the pandemic—because cancer doesn't take a day off and together, we are stronger.

Michelle Okere  
Chief Executive Officer

Together with  
**912 donors**  
who generously gave  
**\$497,000,**  
Compassion House  
Foundation supported  
**993 women**  
from  
**138**  
**communities**  
through accommodations  
and post-treatment services  
in 2020-21.

## 2020-2021 Board of Directors

Dianne Balon – Chair  
Karissa Anderson – Co-Vice Chair  
Kevin Kozak – Co-Vice Chair  
Bill Hnydyk – Past Chair  
Ashley Bodnarchuk – Treasurer  
Joni Brodziak  
Jackie Fox  
Ieva Kimonte  
Cathy Kiss  
Barry Reid  
Debra Tumbach

## Founders

Betty Carlson  
Deb Kerr  
Gisele MacMillian  
Elexis Schloss

## Life Members

**Bill Page** (2009)  
Past board president, donor,  
and volunteer

**Stella Rago** (2013)  
Past board member and  
continued supporter

**Barb Walker** (2013)  
Past board president and capital  
campaign II co-chair

**Joanne Berger** (2014)  
Past board president and  
Fashion with Compassion chair

**Barry Lazoruk** (2016)  
Past board member, donor,  
and volunteer

# Connected by... *Strength*

## SORRENTINO'S COMPASSION HOUSE

Sorrentino's Compassion House is a haven for women who must travel to Edmonton for cancer treatment. Spanning

**3 floors**

over

**17,000 sq. ft.**

the House can accommodate up to

**16 women**

and their companions at  
a time between its

**16 suites.**

Since Opening in 2002:

**1,779 Women  
Travelled  
694,676 km  
From 290  
Communities**

### Convenient

Located only two km away from the Cross Cancer Institute, the House is set-up with amenities big and small to ensure guests have everything they need to focus on healing in comfort.

### Affordable

The financial impact of traveling to receive cancer treatment is daunting. The cost to stay at the House at single occupancy is just \$35/night, compared to an average of \$150/night at a hotel.

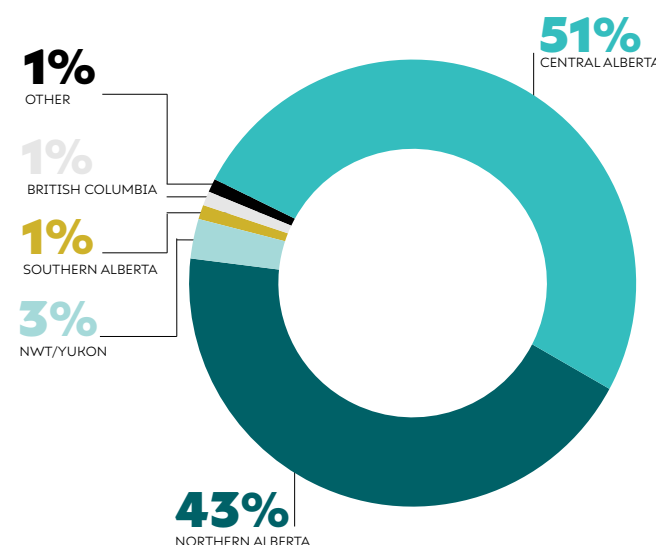
### Supportive

The cancer journey can be a lonely and difficult time. At the House, guests have access to a community of women on the same journey who understand exactly what they are going through.

**138**

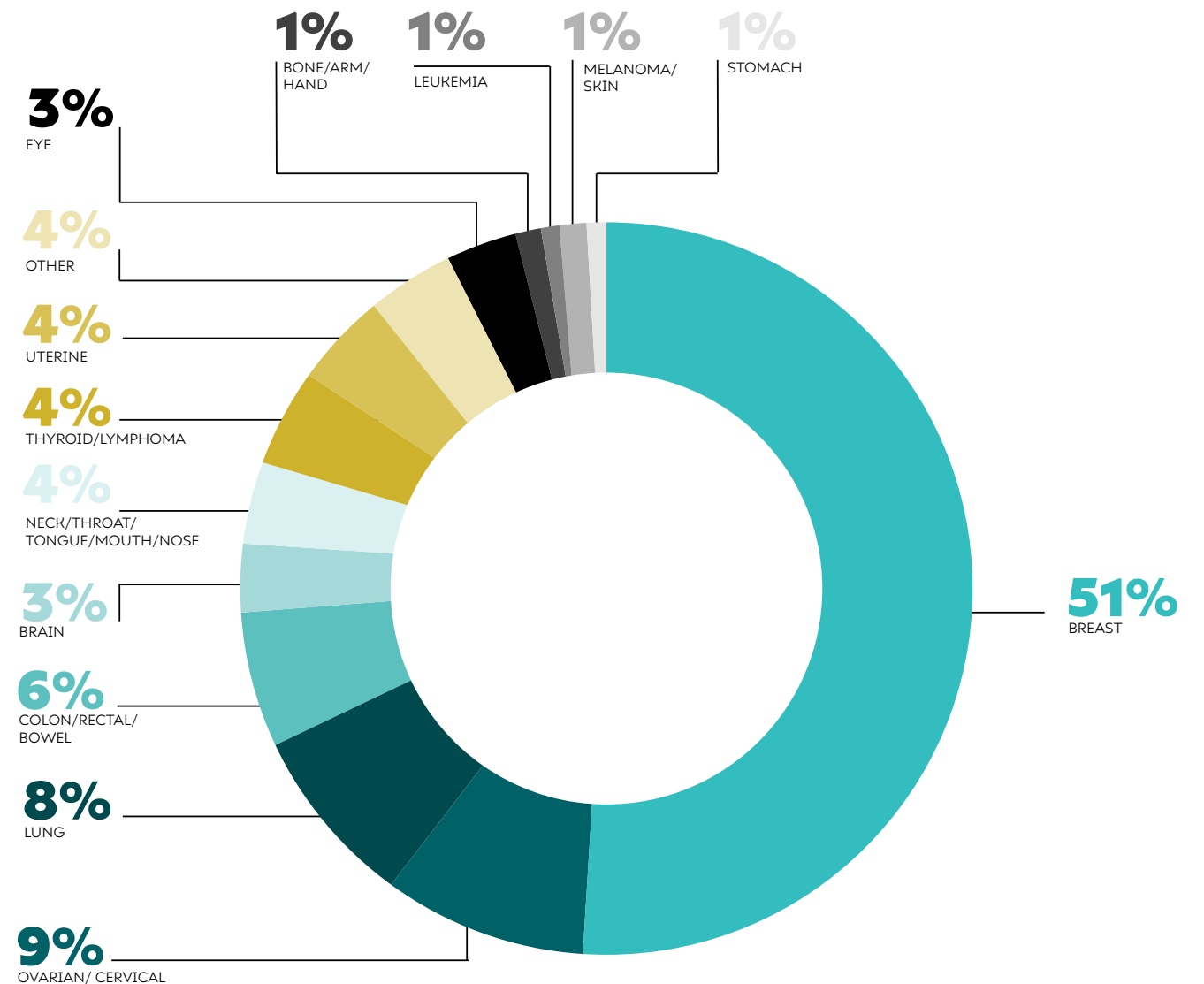
### Communities across Western Canada

1. GRANDE PRAIRIE
2. FORT MCMURRAY
3. LLOYDMINSTER



**339**

### Women Stayed at the House Length of Average Stay: 11 Days







## Support a Suite

PROVIDING A HAVEN FOR WOMEN  
FROM NORTHWESTERN ALBERTA

# Eva Marie Cancer Support Fund

In November, the Eva Marie Cancer Support Fund committed to "Support a Suite" at Sorrentino's Compassion House, covering all the costs of the suite for an entire year. Since the namesake, Eva Marie, lived in Grande Prairie, the suite is specifically designated for women and families from northwestern Alberta.

Coordinated through the Community Foundation of Northwestern Alberta, the gift was recognized in the suite with a digital frame, as well as a plant in a custom inscribed pot. The plant was chosen to honour Eva Marie's life on an acreage, where she was in her element renovating, decorating, and doing yard work.

The Eva Marie Cancer  
Support Fund helped:

# 8

Women

# 4

Companions

**SUPPORT IN A WAY THAT SUITS YOU.**

### Ways to Give

MONTHLY  
ANNUAL  
IN-KIND  
MULTI-YEAR PLEDGE  
LEGACY GIFT  
GIFT IN HONOUR  
GIFT OF SECURITIES

Corporate giving, fundraising partnerships,  
and sponsorships are also welcome.

### Ways to Help

HOST A FUNDRAISER  
VOLUNTEER  
SPREAD THE WORD

Visit [compassionhouse.org/support](https://compassionhouse.org/support) or  
contact Michelle Okere, Chief Executive Officer,  
at [michelle@compassionhouse.org](mailto:michelle@compassionhouse.org).



# Connected by... *Commitment*

## THE GIFT OF TIME

### Sayler Celebrates 15 Years at Sorrentino's Compassion House

Anyone who has visited, stayed at, or simply called Sorrentino's Compassion House has likely met Sayler Reins—and remembers her fondly. She is our Guest and House Services Manager, responsible for supervising House staff, supporting guests during their stay, and ensuring the House is well-maintained.

But, Sayler goes well beyond her job description. Beloved by many, Sayler is the heart of Sorrentino's Compassion House—our home—and in August, she celebrated 15 years of supporting women battling cancer who come through our doors.

Like the women we serve, Sayler's life has been deeply affected by cancer.

In mid-2003, she was diagnosed with cancer for the third time in just four years. It had metastasized to her bones and not long after, she was told there were no more treatments available. Time was not on her side.

But then, in early 2004, she was offered the chance to participate in a clinical trial. That opportunity turned into many years of gifts: seeing her children grow, becoming a grandmother—and her first encounter with Compassion House Foundation later that year singing at Syncrude presents Fashion with Compassion.

The following year, she was finally feeling well enough to go back to work and told her daughter: "Wouldn't it be great to work at a place like Compassion House Foundation? I think they really get it."

Well as fate would have it, her phone rang four hours later, and it was us offering her a job.

On August 9, 2005, Sayler checked in her first guest, and our 100th guest overall. Since then, she has directly supported 1,679 women.

*Congratulations Sayler on 15 years of hard work, relationships, hope, and most of all... time.*



Over the last 15 years, I've seen guests recover faster by sharing their feelings, fears, and stories; encounter hair loss sooner than expected but still find moments of laughter; brighten our home by sharing their talents and passions; forge lifelong friendships; check in on one another, even after they've returned home; find a sense of healing in their "new normal" post-treatment; and become champions for our cause. If my experience has taught me anything, it's that time is truly a gift.

— Sayler Reins

## Praise for Sayler From Our Guests

"Sayler is the kind, gentle, and understanding constant to all the incredibly brave women who stay at the House."

"Sayler embraces everyone with compassion, kindness, and support. She's our shining light."

"From my first contact, to my welcome tour, to the day I left after ringing the bell—and all the days in between—Sayler helped make my stay a positive and uplifting experience."

"I immediately felt secure, accepted, relived, safe, and loved with Sayler."

"Sayler made my time at the House feel like a breath of fresh air during a stifling time."



# Connected by... *Hope*

**The Foundation has been nothing short of amazing. Just this past summer, my mom spent most of her days at [Sorrentino's] Compassion House while she was going through her cancer treatment. With the state that the world was in due to COVID-19, there was so much relief knowing that she was able to have that support and help when we weren't able to see her during treatment.**

— OLIVIA WUDRICK, DAUGHTER



## A Safe Haven through Crisis

On May 19, 2020 Tiffany Blake heard the difficult, dreaded words, “You have cancer.” She faced stage 3 cervical cancer with pelvic and abdominal lymph node involvement.

“I was just numb,” said Tiffany, as she prepared to share the news with her family and friends.

Her recommended course of treatment was radiation and chemotherapy over six weeks, all at the Cross Cancer Institute in Edmonton. Tiffany lived in Fort McMurray.

With COVID-19 surging, and no family or friends to stay with, Tiffany began searching for a place to stay in Edmonton during her treatment—and found Sorrentino’s Compassion House.

“I reached out and right away, I received a response and was told I had a room,” said Tiffany. “I didn’t have to think anymore about where I was staying. I told my family, and they felt relief too.”

On July 2, Tiffany checked in for her first of 41 nights at the House.

“It was a moment I was dreading,” she said. “Everything was now real.”

Welcomed with a warm smile, staff showed Tiffany her room, toured her through the House, set up transportation to her daily appointments, and filled her prescription for delivery to the House.

“Due to COVID-19, I wasn’t able to have anyone with me; it was a very lonely and frightening feeling,” said Tiffany. “The staff service made me feel cared for and not alone.”

She became friends with the other guests, too—connected by shared experience.

“Everyone had one thing in common,” said Tiffany. “We shared laughs and tears during our daily updates, meals, movie nights, walks, and visits on the back deck and in the common areas. It was my safe haven.”

Tiffany finished treatment and checked out on August 13, grateful for all the support and connections: “They made the worst time in my life bearable,” she said.

After returning home to Fort McMurray, Tiffany quickly connected with the Foundation again as a volunteer Compassion Network Ambassador. In this role, she continues to support the Foundation and other women facing cancer in her community, giving back to those who gave her and her family so much.

“The House became my home and gave my family peace of mind,” said Tiffany. “I’m so grateful for the support and for everyone who ensures the Foundation is available for women and their families during the cancer journey.”

# Connected by... Knowledge

## POST-TREATMENT SUPPORT

### Compassion Network

Launched in 2020, the Compassion Network helps connect women from communities across Alberta with individuals, tools, and resources to better navigate the cancer journey. It is made up of past House guests, called Ambassadors, who act as our voice in the community—representing us at events, hosting fundraisers, facilitating support groups, and being a resource for those recently diagnosed.

13

Compassion Network  
Ambassadors

Supported

75  
Women

### CompassionConnects

Over the years, guests at Sorrentino’s Compassion House have continuously expressed a need for support once they return to the rural communities they call home. With mental health a growing concern during the COVID-19 pandemic, we knew we had to respond.

So, we teamed up with the University of Alberta’s Peter Lougheed Leadership College to launch a new program called CompassionConnects, made possible through a \$25,000 grant from Edmonton Community Foundation.

CompassionConnects is an online support hub that uses technology to connect cancer survivors with post-treatment resources—and each other—to:

- REDUCE ISOLATION
- SUPPORT MENTAL HEALTH
- INCREASE OVERALL WELLNESS

395

PEOPLE ACCESSED  
COMPASSIONCONNECTS

10

PUBLICATIONS BY  
HEALTH EXPERTS

5

BLOG POSTS BY  
CANCER SURVIVORS

60

RESOURCE LISTINGS

Connected

14

Newly-Diagnosed  
Women with  
Sorrentino’s  
Compassion House

2 JOINED COMPASSION NETWORK

2

Ambassadors  
Volunteered at  
1 Event

GRANDE CACHE INSTITUTION  
ANNUAL GOLF TOURNAMENT

FOUNDED

2

Support Groups

SISTERS IN CANCER YMM  
51 MEMBERS

GRANDE CACHE  
SUPPORT GROUP  
10 MEMBERS





# Connected by... *Courage*

## POST-TREATMENT SUPPORT

### We Can Workshops

PRESENTED BY ATB FINANCIAL



*Treatment ends, guests return home, and... life is back to normal?* We know that is not always the case and is exactly why we designed We Can Workshops.

We Can Workshops empower women who have experienced cancer with insight and tools to help them start thriving—not just surviving—in the post-cancer treatment journey. We offered them virtually for the first time.

#### JULY & SEPTEMBER

##### **My Mental Health with Cancer and COVID**

**Facilitated by:** Pat Casey Jurgens, RN, BScN, MN  
29 REGISTRANTS

#### FEBRUARY

##### **Moving Forward Emotionally after Cancer**

**Facilitated by:** Sarah O'Brien, Registered Provisional Psychologist with Shift Psychological  
28 REGISTRANTS

“**Seeing and hearing the other voices and women going through cancer helped me feel less isolated. I received some questions to help me examine feelings at different stages of the journey. [The workshop also] helped me with ideas to journal or share with family.**

— WORKSHOP PARTICIPANT

### Inspiring Speakers Series

PRESENTED BY CPA ALBERTA



The fight against cancer involves so much more than medical treatment alone. That is why we launched a new offering in December called the Inspiring Speakers Series—to start important conversations on the many ways cancer impacts patients, families, and caregivers.

Hosted by CEO Michelle Okere, each session featured stories from cancer survivors connected to Compassion House Foundation, alongside insight from relevant health professionals, to educate the public on what we can all do to better support women through the cancer journey.

#### DECEMBER 15

##### **Managing Anxiety and Distress for Cancer Survivors**

**Inspiring Speakers:** Sundas Shamshad, Former Sorrentino's Compassion House Guest & Compassion Network Ambassador  
Kimberly Hamilton, Registered Provisional Psychologist & Certified Grief Recovery Specialist®  
72 REGISTRANTS

#### JANUARY 28

##### **When is it Safe to Exercise After my Cancer Diagnosis?**

**Inspiring Speakers:** Maria Dulce McCormick, Former Sorrentino's Compassion House Guest & Compassion Network Ambassador  
Christy Pederson, Physiotherapist at Leading Edge Physiotherapy's Cancer Rehabilitation Centre  
55 REGISTRANTS

“**So much of dealing with cancer is coping. With the added stress of COVID-19, coping is that much harder. Thank you for providing these sessions.**

— EVENT ATTENDEE

# Connected by... Community

## COVID-19 RELIEF

### #HelptheHouse

RAISED: \$25,000

In March, our inventory of paper products, cleaning supplies, and communal grocery items was beginning to run low due to COVID-19. So, we asked the community to #HelptheHouse, requesting donations through social media and media coverage in Edmonton, Grande Prairie, Fort McMurray, and Lloydminster—and the response was tremendous.

We replenished our inventory through **more than \$25,000 in monetary and in-kind donations**. Donations from #HelptheHouse went to use immediately supporting guests with their most pressing needs and creating stability throughout the pandemic.

### #GivingTuesdayNow

RAISED: \$10,000

In addition to the regularly-scheduled Giving Tuesday, a new global day of giving called #GivingTuesdayNow took place on May 5, 2020, as an emergency response to the unprecedented need caused by COVID-19.

We participated with a goal to raise \$5,000 for our Compassion Fund, which provides financial support for women staying at Sorrentino's Compassion House to help eliminate barriers to cancer treatment like accommodations, food, mileage, or other travel expenses.

Through community support, we raised \$4,200 on the day-of and an additional \$5,800 within the following week for **a total of \$10,000 to exceed our goal**.

## SUPPORT

### Remembering Donna Whitford

RAISED: \$40,000

Donna Whitford was a former guest of Sorrentino's Compassion House—a "Compassion Sister" through and through. She supported our organization in all that we did and was a tremendous source of light and joy to those around her in the House.

In her memory, the Whitford and Wong families organized a legacy fundraiser to support other women just like her, staying at Sorrentino's Compassion House from the Northwest Territories while receiving cancer treatment in Edmonton.

A portion of funds was also designated to renovate the sun deck into a sun-safe space called "Donna's Sun Sanctuary." As a true lover of the sun, fresh air, morning coffee, and friendly conversation, Donna spent countless hours on the deck visiting with others.

*Donna, you are sincerely missed.*

## IN-KIND DONATIONS

### MATTRESS MATTRESS LEDUC

Given how draining cancer treatment can be, it is important that guests staying at Sorrentino's Compassion House have a comfortable place to lay their heads and rest.

Mattress Mattress Leduc understood this need and in November, helped to replace all the mattresses throughout the House. Specifically, Mattress Mattress Leduc **donated seven mattresses and box springs** and helped coordinate the sale of **13 mattresses and box springs from Serta at cost**.

### SUNTERRA MARKET

To help keep our guests healthy and safe, Sunterra Market began donating fresh fruit to Sorrentino's Compassion House weekly, plus coordinating online grocery orders and prepared meal service with direct delivery to the House.

Starting in February, they also launched an initiative for customers to purchase food bags packed with nutritious, non-perishable items that were then donated to our communal Family Pantry. We received **more than 200 food bags** within the first month alone.



Kind and compassionate, our supporters hosted  
**18 fundraisers**  
across Alberta to raise  
**\$45,700**  
in support of Compassion House Foundation.

West County  
4H Achievement:  
**\$15,000**

Barry Lazoruk Memorial  
Golf Tournament:  
**\$7,000**

Hinton Rotary Club:  
**\$5,600**

Baba Bowl:  
**\$5,000**

Grande Cache Institution  
Annual Golf Tournament:  
**\$3,000**





499+

TRIPS

ACCESSED

2,137

TIMES

89%

TO-AND-FROM CROSS  
CANCER INSTITUTE

13 Van Drivers

8 STAFF & 5 VOLUNTEERS



## You Healed Our Wheels

Since 2013, we have operated a Sorrentino's Compassion House van to transport guests to-and-from appointments outside of the Cross Cancer Institute (CCI) shuttle service and throughout the city during their stay. Amidst the physical, mental, and financial devastation of a cancer diagnosis, it is a simple service that makes a big difference.

When the CCI had to suspend its shuttle service due to COVID-19, staff and volunteers stepped up to transport guests using our van alone. Our guests came to rely on the van. For many, it was their only means of transportation during their stay.

On January 28, 2020, another vehicle hit our van while a volunteer was driving two guests from their appointments. The volunteer and guests were not hurt in the collision, but our van suffered a significant amount of damage and had to be written off.

We turned to the community for help, with a goal to raise \$27,000 to "Heal our Wheels." Through community donations and a \$25,000 major gift, we surpassed our goal and **raised \$35,700 to replace our van.**

Within the week, we purchased a 2021 Chrysler Pacifica Touring L from Southtown Chrysler and hit the road, once again safely and conveniently transporting our guests to-and-from cancer treatment. Thank you for the support!



**I was stressed and worried, not knowing how to get back and forth during off hours. The wonderful volunteer drivers worked with me and relieved so much stress. It was heart-warming.**



— FORMER GUEST, SORRENTINO'S  
COMPASSION HOUSE



## In loving memory of

*Georgina  
Burgess*



Replacing our Sorrentino's Compassion House van was in large part made possible thanks to the generous \$25,000 donation from Liam Burgess and his family, in memory of his late mother, Georgina Burgess, who passed away from cancer in June 2020.

Liam saw our call for donations on social media and, moved by the connection to his own mother's battle with cancer, reached out to help.

Born and raised in Dublin, Ireland, Georgina was known for staying active, never looking anything less than "ready for the runway," and her learned mix of skill and passion in the kitchen. She was often described as tough and straightforward, but just as much caring, thoughtful, loyal, understanding, and independent.

She was a wife, mother, and eventually grandmother—embodying the title with deep love and ferocious protection—who was an inspiration to all. She passed on many life lessons around love, happiness, work ethic, identity, and respect.

Georgina often stated, "tomorrow is a new day", always finding the good in people and loving unconditionally.

*The Burgess Family was recognized for their gift with special thanks and tribute to Georgina on the new Sorrentino's Compassion House van wrap, donated in-kind with design by AM/FM Inc. and application by Camp Vinyl.*



# Connected by... *Resilience*



## Fashion with Compassion At Home

No runway? No problem. If there is anything fashion is known to do, it is pivot quickly.

Syncrude presents Fashion with Compassion is the annual signature fundraiser of Compassion House Foundation, in support of Sorrentino’s Compassion House. In response to the COVID-19 pandemic, we reimagined this renowned, mainstay event as Fashion with Compassion At Home—our first virtual experience.

On October 8, 2020 more than 300 people from across Alberta gathered online to support women battling cancer at our most intimate gala yet. Attendees enjoyed fashion from Edmonton retailers, Blu’s, Mr. Derk, Women With Vision, and Poppy Barley; entertainment from Carolyn Dawn Johnson and Troy Snaterse; a silent auction and raffle prizes; and of course, a special look at the strong women we serve.

Specifically, five former guests called “special models” shared what it is like to stay at Sorrentino’s Compassion House and the positive impact it had during their cancer journeys.

The night was a huge success, generating 1,000 livestreams and raising more than \$155,000. As always, the funds raised went directly towards the operation of Sorrentino’s Compassion House, keeping fees low and the House more accessible to women in need.

**\$155,000**  
**RAISED**



Lindsay Weeks | Fort McMurray  
My Diagnosis



Louise Krewusik | Grande Cache  
Arriving at the House



Diane Fellowes | Vermilion  
Connections at the House



Marina Rosta | Jasper  
My Treatment



Kathy Crawford | Grande Prairie  
Returning Home



# Connected by... Generosity

## OUR SUPPORTERS

From providing a haven at Sorrentino’s Compassion House to post-treatment programs focused on continued healing, our donors make everything possible.

**Thank you to our 2020-21 donors for your support.** Your compassion helps ease the distress of the cancer journey for women across western Canada.

Every effort is made to ensure the accuracy of our lists. If your name is misspelled, incorrectly listed, or omitted, please contact us at 780-434-7290 so we can correct our records.

Charitable Registration Number: 871667473 RR 0001

### Friends \$100-\$999

Adam Luk  
Adrienne Bridgeman  
Agatha Penney  
Aimie Williams  
Alberta Blue Cross  
Alex Mackie  
Alexander Tam  
Alexandra Turner-Davis  
Alice and Milan Mijatovic  
Alison Deters  
Alison Welch  
Allan J. MacDonald  
Alicie Legat  
Allison Webb  
Alverna Thompson  
AM/FM Inc.  
Amanda Menjivar  
Amanda Peterson  
Amanda Powley  
Amber Silke  
Amy Bartlett  
Andrea Cyr  
Andrea Venne  
Andy and Elaine Luk  
Angela Wiebe  
Anglican Women  
Ann O'Neill  
Anna Collins  
Annette Kuester  
Art and Joan Kreffting  
Arvelle Balon-Lyon  
Ascend LLP  
Ashif and Jamila Moloo  
Ashley Brebner  
Audrey and Stanley Andraszewski  
Audrey Yardley-Jones  
Barb and Keith Watson  
Barbara Barnett  
Barbara Burns and Suheel Bashir  
Barbara Massie  
Bashaw Royal Purple Lodge #176  
Beautique Bar Yeg  
Belinda Whitford  
Belvia Wrobel  
Ben and Lois Wong  
Ben Wiebe  
Benevity Inc.  
Bentley Royal Purple #264  
Bernard and Susan Demers  
Bernie Kreiner  
Beth and Alex Tutschek  
Beth Collinson  
Bev Decore  
Beverley Stevens  
Beverly Whitford  
Blair Chapman

Blair Whitford  
Bob and Louise Krewusik  
Bob Anderson  
Brian and Donna Tucker  
Brian MacLean  
Brigitte Lutfy  
Brigitte Taylor  
Brittany Scott  
Camrose Royal Purple Lodge #49  
Canadian Royal Purple Society Myrnalm Lodge #242  
Carla Kemp  
Carol and Jeremie Plamondon  
Carol Blair  
Carol Blair & Associates  
Carol Blake  
Carol Wiedman  
Carole and Gordon Massie  
Caroline Newberry  
Carolyn Cronk  
Catherine and Peter Leriger  
Catherine Lee and Lawrence Ho  
Cathy Flood  
Change,Toothpaste Inc.  
Charles Dent  
Cheryl Brown  
Cheryl Huebner  
Cheryl Mailloux  
Cheryl Wolbeck  
Christine Hughes  
Christy Pederson  
Clara Gliege  
Clayton Leung  
Colette Johnson  
Colette Kenney  
Colette Perry  
Colleen and Donald Brennan  
Colleen Quinn  
Connie and Jack Mahon  
Connie Sutherland  
Connie and Dave Giesbrecht  
Corey Nahayowski  
Courtney Rozendaal  
Craig Halifax  
Curtis Palichuk  
Cygni Brown  
Dale Nally  
Daleen Booyens  
Daniel Dural  
Danielle Ghai  
Danylo Sirskyj  
Daphne L. Rode  
Darah Papadopoulos  
Darlene and Tony Major  
Darryl Vinet  
Darwin and Betty Park

David, Kathy and Emily Hrenewich  
Dawn and David Veltikold  
Dawn R. Hodgins  
Dean Wilcox  
Deb Johnson  
Debbie Santos  
Deborah Bancarz  
Deborah Ross  
Del Marlow  
Della Wells  
Delores Kreutz  
Denise Hagg  
Denise Joudrey  
Denise Reichert  
Derek and Viola Fox  
Diana A. Alvarado Gonzalez  
Diana A. Carfantan  
Diana Denroche  
Diane Brickner  
Diane Zinyk  
Dika Industries Ltd.  
Dixie Orriss  
Donna Nowosad  
Doreen Bjorge  
Doreen Van Dyk  
Dorothy Bergman  
Dorothy Pang  
Doug and Lynn Spasiuk  
E. James Kindrake  
Eaglesham Royal Purple Elks Lodge #318  
Edgerton Royal Purple Lodge #224  
Edith Johnston-Ryder  
Edna Lampport  
Eileen Brulotte  
Elaine Hope  
Elaine Rawlins  
Eleanor Iftody  
Elizabeth Johnson  
Elizabeth Perrault  
Engynn Technologies Ltd.  
Enyinnah Okere  
Erin Heintz  
Erin Palmer  
Erin Rautenstrauch  
Erin Weeks Fitness  
Ethemba Health and Image Centres  
Eudora Ng  
Eunice Horte  
Evelyn Gallacher  
Fausto Franceschi  
Fay De Forest  
Faye Armstrong  
Faye Hatch  
Fliteway Skating Club  
Frank and Anita Kowalski  
Gary and Donna Oliver

Gay Olanski  
Gaye Andersen  
Geela Qaqqasik  
Georgina Rolt  
Gerri Whiteford  
Glenise Harvey  
Grace Froese  
Grant Vogel  
Greg and Loretta Harsulla  
Greg Pratt  
Guy and Hala-Georgi LaCoste  
Gwen and John Atkinson  
Han Doan and Thuy Ha  
Harmeet Jagpal  
Harry and Donna Arnesen  
Harvey and Alberta Millership  
Hassan Adam  
Heather Ellerbeck  
Heather Huebner  
Heather MacDonnell  
Heidi Fedoruk  
Helen and Jeff Feldberg  
Hope Klein  
Ian Whitford  
Impact Homes Rodier  
Ingrid Kritsch  
Isabelle Doran  
Jada Dwery  
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### Benefactors \$25,000-\$49,999

Community Foundation of  
Northwestern Alberta  
Edmonton Community Foundation  
Liam Burgess

### Bronze \$50,000-\$99,999

Syncrude Canada Ltd.

# Financials

## ASSETS

### CURRENT

	2021	2020
Cash	\$171,682	\$140,903
Short-term Marketable Securities	\$5,160,122	\$4,883,084
Accounts Receivable	\$1,000	\$10,496
Goods and Services Tax Recoverable	\$4,304	\$9,739
Prepays and Term Deposits	\$7,058	\$6,412

\$5,344,166\$5,050,634

Long Term Marketable Securities	-	\$125,000
Tangible Capital Assets	\$4,318,172	\$4,439,759

\$9,662,338\$9,615,393

## LIABILITIES

### CURRENT

Current Accounts Payable and Accruals	\$53,479	\$48,186
Deferred Contributions	\$163,739	\$230,939
Deferred Capital Contributions	\$2,905,931	\$2,962,130

\$3,123,149\$3,241,255

CEBA Loan	\$30,000	-
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\$3,153,149\$3,241,255

## NET ASSETS

General Fund - Unrestricted	\$2,913,441	\$2,753,432
Investment in Tangible Capital Assets	\$1,446,974	\$1,477,632
Internally Restricted	\$2,148,774	\$2,143,074

\$6,509,189\$6,374,138

\$9,662,338\$9,615,393

## 20212020

### Revenue

	General	House	Total	Total
Net investment income	\$304,527	-	\$304,527	\$286,309
Donations	\$303,705	-	\$303,705	\$209,761
Fashion show	\$223,816	-	\$223,816	\$592,981
Accommodation fees	-	\$136,308	\$136,308	\$156,650
Wage Subsidy	\$108,834	-	\$108,834	-
Amortization of deferred capital contributions	\$90,929	-	\$90,929	\$93,600
Grants	\$37,000	-	\$37,000	-
Casino and raffle	-	\$47,876	\$47,876	\$70,071
Special events	\$45,777	-	\$45,777	\$68,715
In-kind donations	\$11,412	-	\$11,412	\$24,921
Rental income	\$10,116	-	\$10,116	\$17,100
CEBA loan forgiveness	\$10,000	-	\$10,000	-
Sustainability fund contributions	-	\$5,700	\$5,700	\$5,700
	\$1,146,116	\$189,884	\$1,336,000	\$1,525,808

### Direct Expenses

Fashion show	\$81,991	-	\$81,991	\$340,267
In-kind donations	\$11,412	-	\$11,412	\$24,921
Special events	-	-	-	\$7,138
	\$93,403	-	\$93,403	\$372,326

### Operating Expenses

	General	House	Total	Total
Accounting	-	-	-	\$9,097
Advertising	\$15,754	-	\$15,754	\$20,849
Ambassador Program	-	\$2,460	\$2,460	-
Amortization	-	\$111,383	\$111,383	\$128,559
Bank charges	\$5,112	\$5,112	\$10,224	\$9,430
Business license	\$5,303	-	\$5,303	\$ 3,636
Computer maintenance	\$37,177	\$37,177	\$74,354	\$36,240
Education and training	\$2,376	\$2,376	\$4,752	\$5,389
Insurance	-	\$22,176	\$22,176	\$22,154
Meetings	\$702	-	\$702	\$5,939
Office and sundry	\$4,840	\$4,840	\$9,680	\$9,930
Postage and courier	\$205	\$205	\$410	\$6,452
Professional fees	\$13,098	\$13,098	\$26,195	\$60,640
Programs and community relations	\$6,394	\$4,514	\$10,908	\$113,797
Repairs and maintenance	-	\$120,362	\$120,362	\$127,184
Salaries and benefits	\$439,556	\$188,381	\$627,938	\$599,294
Supplies	-	\$22,911	\$22,911	\$17,782
Telephone and utilities	\$3,164	\$37,350	\$40,514	\$43,250
Travel	\$833	-	\$833	\$4,293
Volunteer recognition	\$687	-	\$687	\$584
	\$535,201	\$572,345	\$1,107,546	\$1,124,499

### Excess (deficiency)

of revenues over expenses	\$517,512	(382,461)	\$135,051	\$28,983
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compassion  
house FOUNDATION

 Compassion House Foundation

 @yegchf

 @yegchf

 Compassion House Foundation

10909 76 Avenue NW  
Edmonton, AB  
T6G 0J6

Phone: 780-425-7224  
Toll-Free: 1-888-425-7474  
Fax: 780-429-3018

Email: [info@compassionhouse.org](mailto:info@compassionhouse.org)  
Website: [compassionhouse.org](http://compassionhouse.org)

**Charitable Registration Number: 871667473 RR 0001**